

Informal Group on Learning Spaces
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Instructional Space Improvement Initiative and Peer Comparison Study

Research into what constitutes a general assignment classroom at peer institutions. (Al)

Medium and small classroom are lagging in a few areas, but large lecture halls are in good standing in comparison with other institutions.

Combined several funding sources to put together the package of projects for the Initiative.

Meet contemporary standards and expectations- looking at scope funding and schedule
Scope- looking to campus units to help define scope –depts. and units can add funding to add to the scope in their areas

Instructional Space Improvement Initiative (Doris)

Funding AFMFA for next 3 years

Schedule: balances campus instructional space needs with campus administration desires to complete these things as soon as possible, some projects won't be funded for the next 3 years, so some staggering built in.

When doing classrooms, also plan to take care of infrastructure – fire safety, etc

Deferred maintenance funding:

2007 \$40.72 M

2011 \$20M

5 Funding sources:

\$15M campus funding

\$1M AFMFA 2012 (for general repairs in classrooms – some are underway, some completed (like 2 classrooms in Bevier)

Colleges, Depts, Donors

IT Funding source of some kind (Library IT fee)

Future AFMFA

125 classrooms affected, over 9000 students per hour affected

English Building- Central Class Upgrades – 8 classrooms, \$1.5 M

Provost appointing a committee that will look at what the next gen of classrooms will look like. Efforts are still going on to get the committee formed.

Chem Annex - \$22.9 M (\$10M AFMFA)

Davenport Hall (\$250,000) – 13 classrooms - this project will initiate a master planning process that will identify the best uses for the building. – things like stabilizing the exterior are happening now on deferred maintenance right now.

DKH - \$4.265M (\$3.5M AFMFA) – fixing windows, rotting, doors

Loomis Lab - \$4M Gen assignment classrooms and infrastructure (8)

MEB \$6M

Noyes – west classroom renovation (\$5.65M)

Smith Hall - \$4.425M – agreement was that at conclusion of Lincoln Hall, the recital hall would be renovated and fire suppression added.

Turner Hall Soils and Crops Labs renovated \$3.2M – they are fundraising for it and when fundraising complete, this project will go forward.

Announced on Chancellor's Blog, and now F&S can meet with colleges and departments to add scope/funding. Will request IT funds, and seeking recurring funds for the multi-year funding

Highly utilized campus spaces benefiting large numbers of faculty and student body
\$15M of classroom funds jumpstarted
campus units have opportunity to contribute to provide scope and budget.

\$1M set aside for smaller projects

In the data collection at other universities, has any one space emerged as being the hallmark for good spaces? For example, BIF and Siebel both come close to the hallmark – lecture capture is one of the requests that these 2 bldgs

Sherry: need powerpoint, internet, ceiling mounted projectors, lots of requests for seminar spaces. Once in a while request for lecture capture, but not a lot.

Majority is movable seats for small groups.

Looking at what the base should be (so consistency across rooms), and then looking at what layer to add on top of that to meet needs.